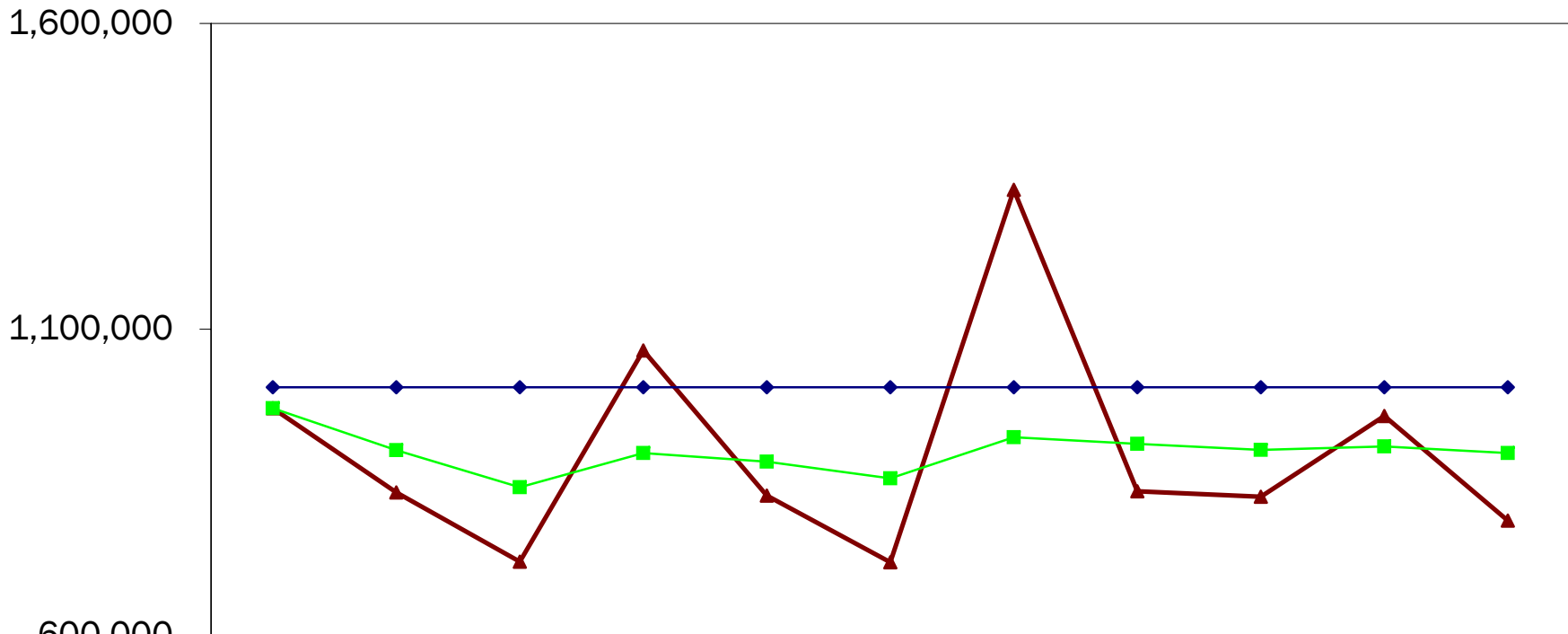


Economic Development

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	971,000	833,000	720,000	1,065,000	828,000	719,000	1,328,000	835,000	826,000	958,000	787,000
Budget Average	1,004,957	1,004,957	1,004,957	1,004,957	1,004,957	1,004,957	1,004,957	1,004,957	1,004,957	1,004,957	1,004,957
Exp. Average	971,000	902,000	841,333	897,250	883,400	856,000	923,429	912,375	902,778	908,300	897,273

Month

▲ Actual Exp.
 ◆ Budget Average
 ■ Exp. Average