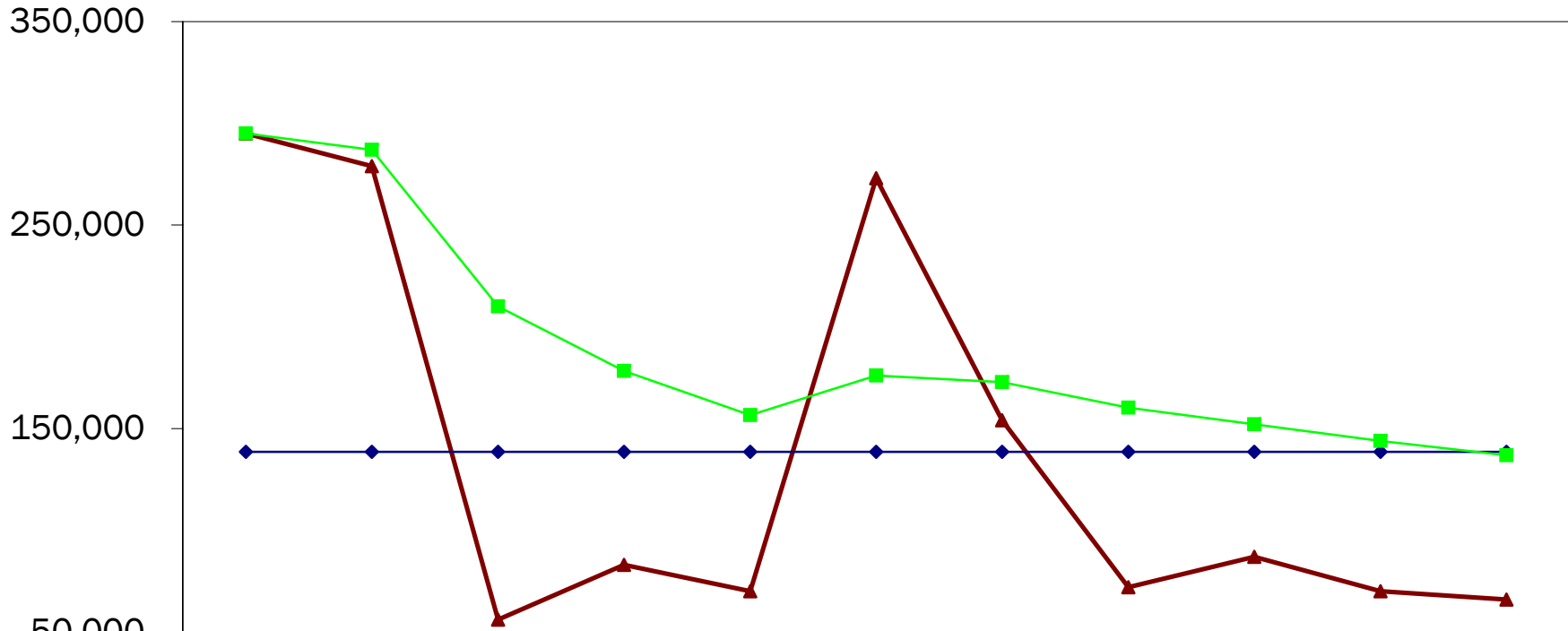


Finance

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	295,000	279,000	56,000	83,000	70,000	273,000	154,000	72,000	87,000	70,000	66,000
Budget Average	138,573	138,573	138,573	138,573	138,573	138,573	138,573	138,573	138,573	138,573	138,573
Exp. Average	295,000	287,000	210,000	178,250	156,600	176,000	172,857	160,250	152,111	143,900	136,818

Month

▲ Actual Exp.
 ◆ Budget Average
 ■ Exp. Average