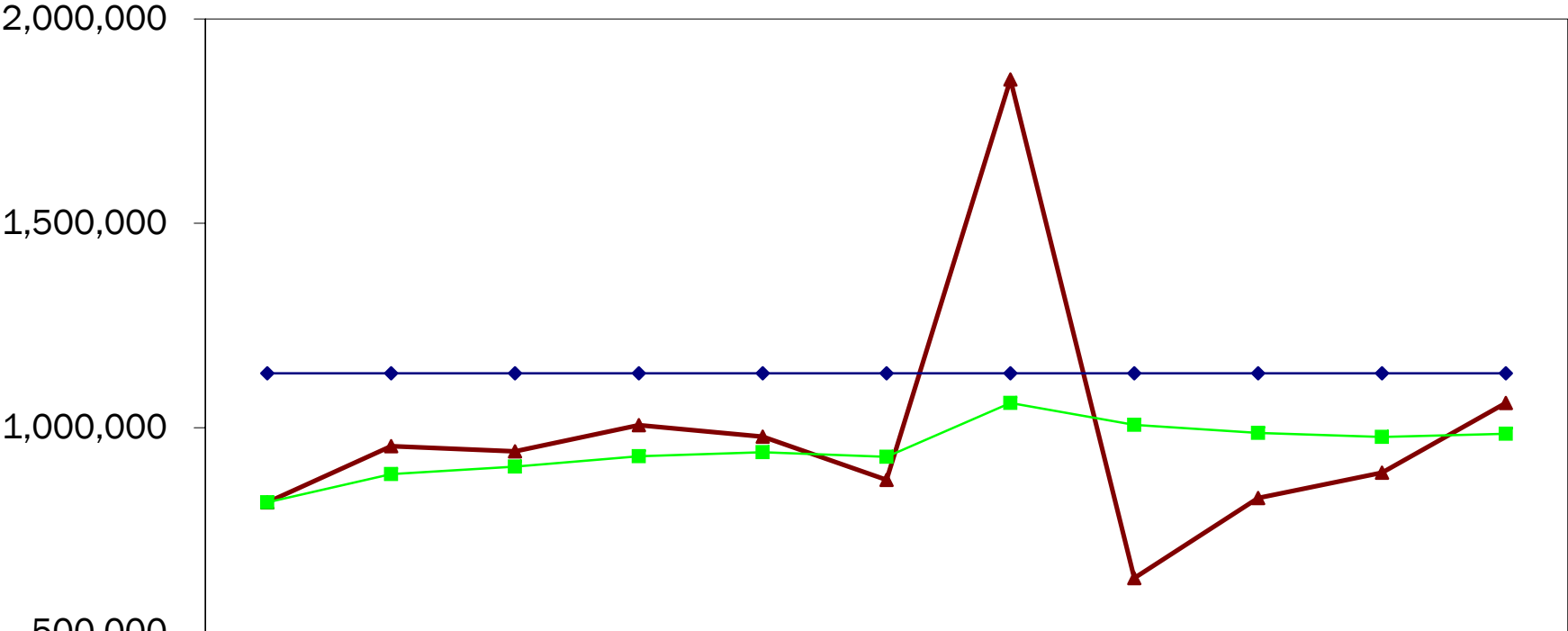


# Economic Development - FY 04/05

## Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	817,000	955,000	942,000	1,006,000	978,000	872,000	1,852,000	632,000	828,000	889,954	1,060,074
Budget Average	1,133,161	1,133,161	1,133,161	1,133,161	1,133,161	1,133,161	1,133,161	1,133,161	1,133,161	1,133,161	1,133,161
Exp. Average	817,000	886,000	904,667	930,000	939,600	928,333	1,060,286	1,006,750	986,889	977,195	984,730

Month

▲ Actual Exp.  
 ◆ Budget Average  
 ■ Exp. Average