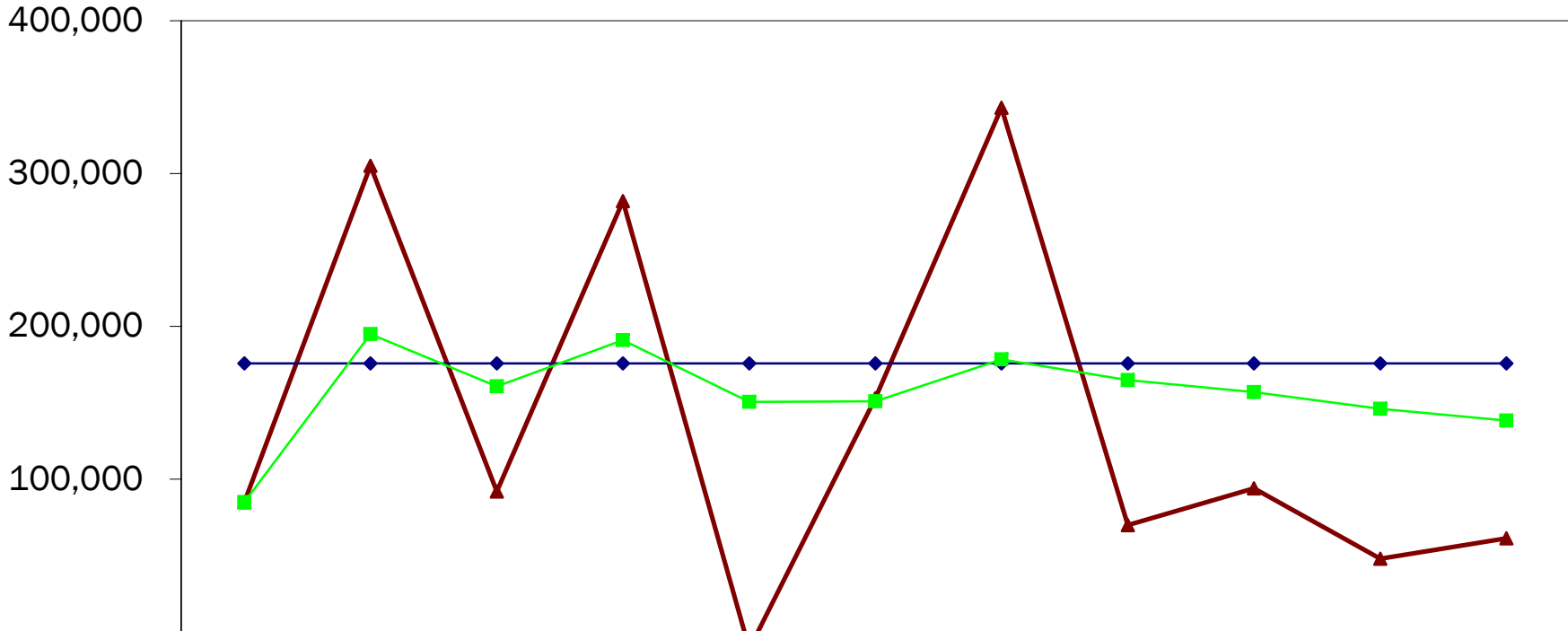


# Finance - FY 04/05

## Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	85,000	305,000	92,000	282,000	(11,000)	153,000	343,000	70,000	94,000	47,881	61,277
Budget Average	175,798	175,798	175,798	175,798	175,798	175,798	175,798	175,798	175,798	175,798	175,798
Exp. Average	85,000	195,000	160,667	191,000	150,600	151,000	178,429	164,875	157,000	146,088	138,378

Month

▲ Actual Exp.  
 ◆ Budget Average  
 ■ Exp. Average