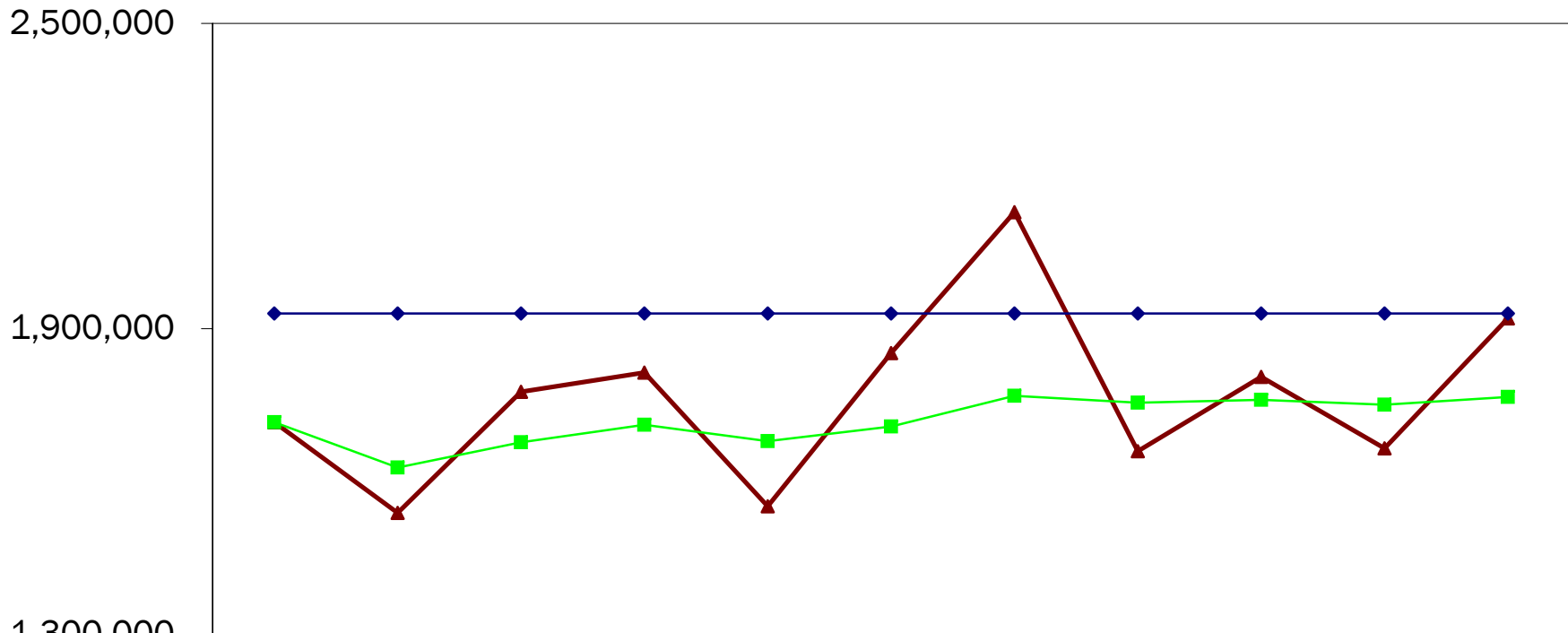


General Administration - FY 04/05

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	1,716,000	1,538,000	1,776,000	1,814,000	1,551,000	1,852,000	2,129,000	1,659,000	1,805,000	1,664,575	1,920,313
Budget Average	1,929,908	1,929,908	1,929,908	1,929,908	1,929,908	1,929,908	1,929,908	1,929,908	1,929,908	1,929,908	1,929,908
Exp. Average	1,716,000	1,627,000	1,676,667	1,711,000	1,679,000	1,707,833	1,768,000	1,754,375	1,760,000	1,750,458	1,765,899

Month

▲ Actual Exp.
 ◆ Budget Average
 ■ Exp. Average