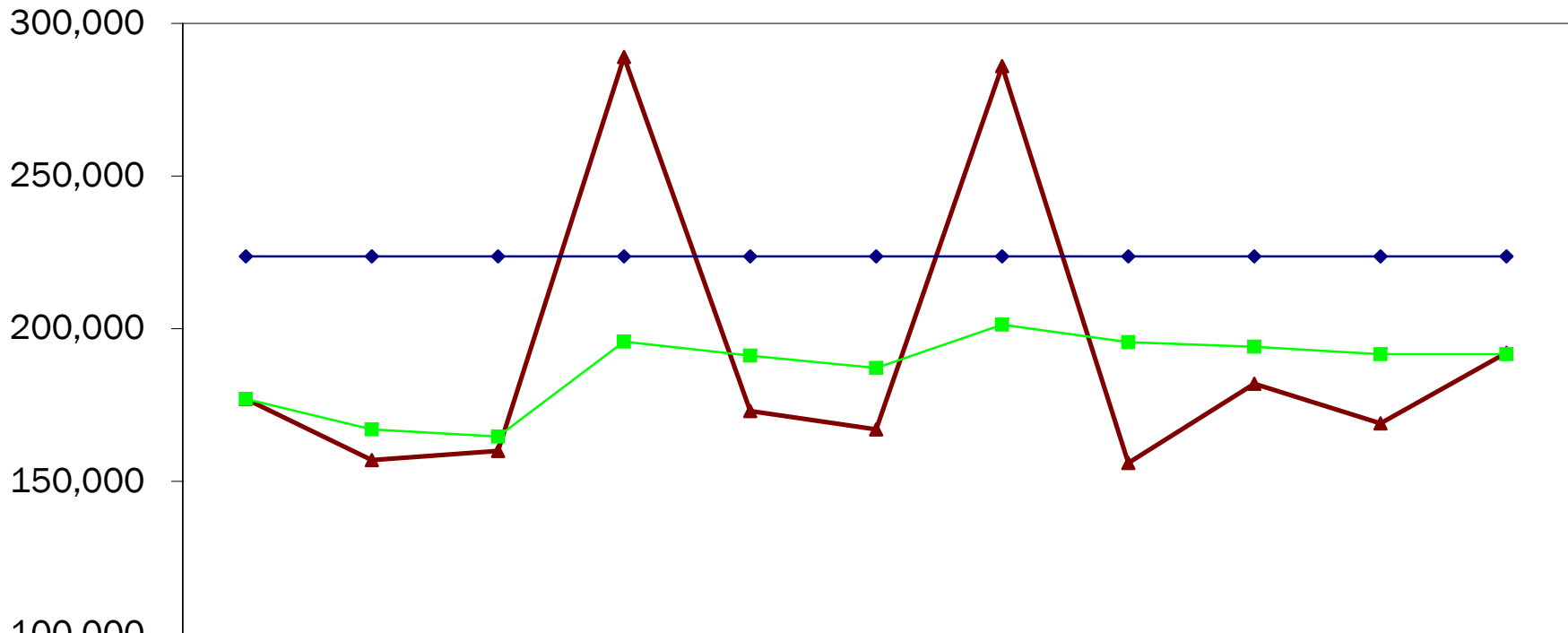


# Mgmt., Budget and Accounting - FY 04/05

## Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	177,000	157,000	160,000	289,000	173,000	167,000	286,000	156,000	182,000	168,979	192,068
Budget Average	223,646	223,646	223,646	223,646	223,646	223,646	223,646	223,646	223,646	223,646	223,646
Exp. Average	177,000	167,000	164,667	195,750	191,200	187,167	201,286	195,625	194,111	191,598	191,641

Month

▲ Actual Exp. 
 ◆ Budget Average 
 ■ Exp. Average