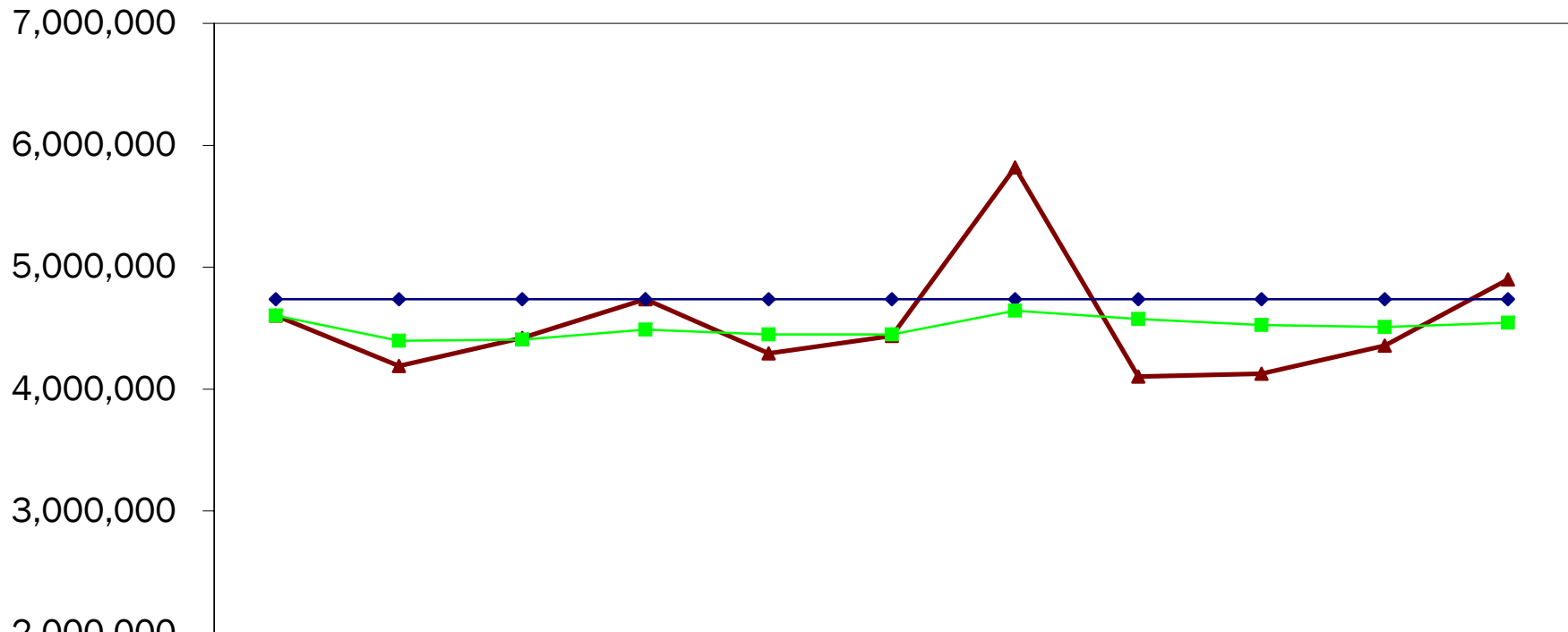


Fire - FY 04/05

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	4,604,000	4,191,000	4,420,000	4,738,000	4,294,000	4,437,000	5,819,000	4,103,000	4,126,000	4,356,479	4,898,780
Budget Average	4,736,698	4,736,698	4,736,698	4,736,698	4,736,698	4,736,698	4,736,698	4,736,698	4,736,698	4,736,698	4,736,698
Exp. Average	4,604,000	4,397,500	4,405,000	4,488,250	4,449,400	4,447,333	4,643,286	4,575,750	4,525,778	4,508,848	4,544,296

Month

▲ Actual Exp.
 ◆ Budget Average
 ■ Exp. Average