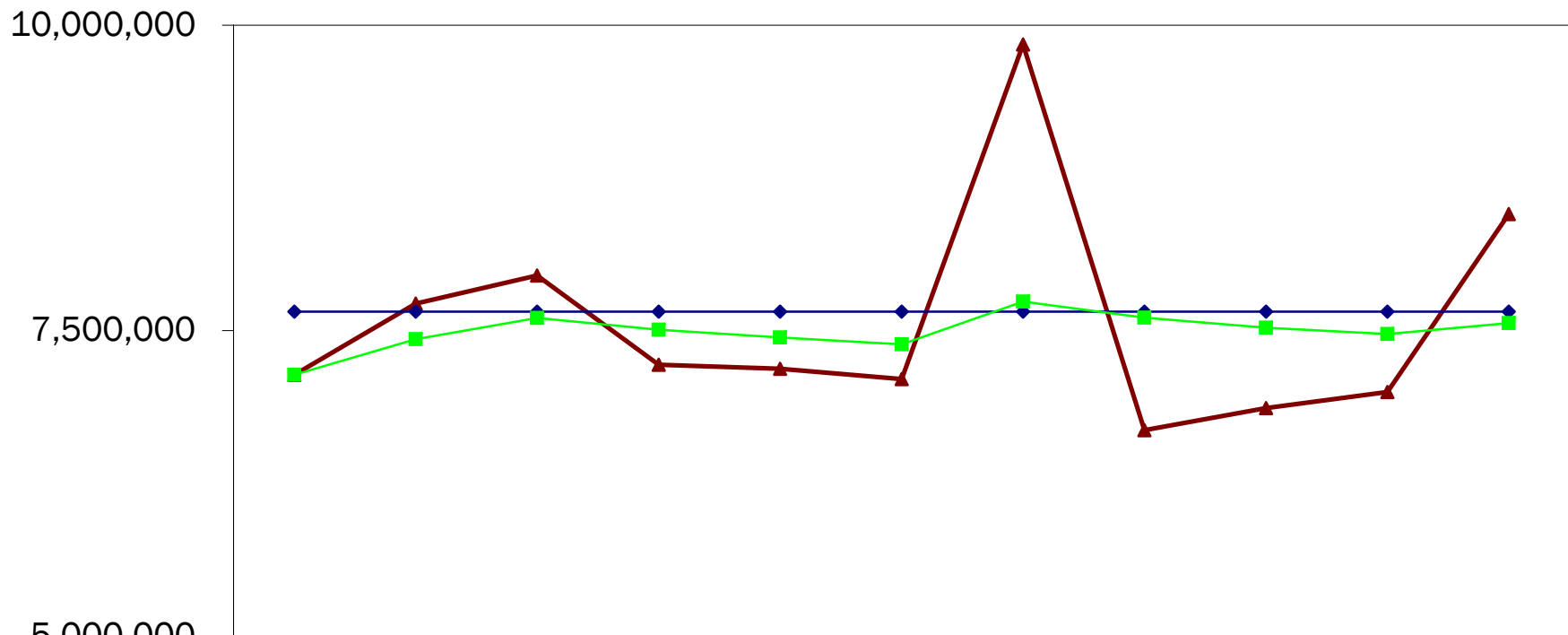


Police - FY 04/05

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	7,138,000	7,722,000	7,950,000	7,221,000	7,187,000	7,103,000	9,842,000	6,684,000	6,865,000	6,997,486	8,454,209
Budget Average	7,655,096	7,655,096	7,655,096	7,655,096	7,655,096	7,655,096	7,655,096	7,655,096	7,655,096	7,655,096	7,655,096
Exp. Average	7,138,000	7,430,000	7,603,333	7,507,750	7,443,600	7,386,833	7,737,571	7,605,875	7,523,556	7,470,949	7,560,336

Month

▲ Actual Exp.
 ◆ Budget Average
 ■ Exp. Average