

Supplemental Information



**Mission Statement:**

Serving Orlando with innovation, responsiveness, knowledge, courtesy and professionalism.

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## Supplemental Information

**APPROPRIATION SUMMARY – BY MAJOR OBJECT CODE  
BUDGET FY 2005/2006**

	Salaries & Wages	Employee Benefits	Supplies	Contractual Services	Utilities	Other Operating
General	\$136,625,233	\$67,359,118	\$5,154,219	\$15,438,331	\$10,481,102	\$10,994,987
<u>SPECIAL REVENUE</u>						
Law Enforcement Training			110,040	6,200		
Community Dev. Block Grant	514,640	192,063	12,000	37,500	6,500	9,500
Local Housing Assistance Trust	83,940	29,864	2,000	2,000		2,000
HOME Investment Partnership	39,674	21,349	700	1,500		500
HOPWA Grant						
HUD Homeless Grant				97,180		
Transportation Impact Fee						
Utility Services Tax						
OCPS - Crossing Guard				387,683		
Transportation Grant	95,993	43,354	13,878	1,701,344	79,000	200
Gas Tax						
Comm. Redevelopment Agency	524,589	172,102	126,200	1,452,841	11,291	8,500
CEB Lien Assessment			6,000	50,000		3,000
Harry P. Leu Gardens Trust	979,521	387,408	229,100	170,000	126,606	20,000
Mennello Museum	131,824	35,755	67,385	108,760	22,200	55,601
Dubsdread	391,060	118,437	103,474	102,515	61,712	50,076
Contraband Forfeiture Trust	97,528	27,988	5,000	10,000		
Cemetery Trust	132,925	59,564	7,000	231,526	19,620	380
CRA Trust						
911 Emergency Phone System	391,200					
Special Assessments						
Capital Improvement				95,843		
<u>DEBT SERVICE</u>						
CRA Debt Service-Republic Drive						
CRA Debt Service-Conroy Road						
CRA Debt Service Refunding						
Parking Facility Revenue Bond						
Wastewater Revenue Bonds						
CRA Debt Service - Internal Loan						
Hurricane Fund						
<u>ENTERPRISE</u>						
Parking System Revenue	2,579,481	1,157,409	169,561	1,248,254	395,893	30,650
CNL R&R						
Orlando Centroplex	3,467,071	1,034,586	246,693	2,975,687	1,410,367	28,400
Arena Concessionaire			3,691,196	25,174	28,926	
Sports Complex Concession			644,564			
Center for Arts & Education				133,103		
Solid Waste	4,200,783	2,138,498	680,000	662,815	5,536,937	13,850
Stormwater Utility	1,882,833	930,851	368,994	3,858,572	91,827	19,701
Wastewater Revenue	9,381,597	3,733,366	4,333,000	5,902,406	4,535,835	62,617
Wastewater Impact Fee Reserve						
Wastewater Construction						
Wastewater R & R			10,000			
<u>INTERNAL SERVICE</u>						
Fleet Management	1,824,881	787,836	4,664,613	370,000	137,805	1,144,000
Fleet Replacement			150,000	150,000		
Risk Management	669,464	250,488	17,495	810,806	2,084	14,528,724
Supplemental Staff	452,168	244,288	6,550	199,000	500	500
Pension Participant Services	30,788	13,948	500	38,324		750
Internal Loan Funds						
FEMA Working Capital						
<u>COMPONENT UNIT</u>						
Downtown Development Board	376,114	117,813	8,260	167,361		969,770
Civic Facilities Authority	608,605	134,631	115,000	633,260	449,618	6,223
Sports Complex Facilities Rev.						
1976 Guar. Entitlement Sinking						
Civic Facilities Authority Sinking						
<u>PENSION TRUST</u>						
City Pension	38,257	13,743	2,950	357,735		6,750
<b>TOTAL CITY OF ORLANDO</b>	<b>\$165,520,169</b>	<b>\$79,004,459</b>	<b>\$20,946,372</b>	<b>\$37,425,720</b>	<b>\$23,397,823</b>	<b>\$27,956,679</b>

Supplemental Information

APPROPRIATION SUMMARY – BY MAJOR OBJECT CODE  
BUDGET FY 2005/2006

Travel	Internal Services	Capital	Non-Operating	Total	
\$653,858	\$21,366,635	\$560,598	\$44,544,272	\$313,178,353	General
					<u>SPECIAL REVENUE</u>
80,000			50,000	246,240	Law Enforcement Training
4,500	30,233		1,720,123	2,527,059	Community Dev. Block Grant
	392		1,384,220	1,504,416	Local Housing Assistance Trust
500	185		1,374,755	1,439,163	HOME Investment Partnership
			2,871,000	2,871,000	HOPWA Grant
				97,180	HUD Homeless Grant
			8,447,599	8,447,599	Transportation Impact Fee
			37,808,139	37,808,139	Utility Services Tax
				387,683	OCPS - Crossing Guard
	46,337		104,494	2,084,600	Transportation Grant
			10,148,843	10,148,843	Gas Tax
3,900	35,593	37,030	5,114,891	7,486,937	Comm. Redevelopment Agency
			341,000	400,000	CEB Lien Assessment
4,000	210,364		3,626	2,130,625	Harry P. Leu Gardens Trust
	44,618		3,350	469,493	Mennello Museum
			73,304	900,578	Dubsdread
	349		10,000	150,865	Contraband Forfeiture Trust
2,100	29,370	20,000	9,952	512,437	Cemetery Trust
			23,291,681	23,291,681	CRA Trust
				391,200	911 Emergency Phone System
			1,678,391	1,678,391	Special Assessments
			8,548,000	8,643,843	Capital Improvement
					<u>DEBT SERVICE</u>
			3,316,619	3,316,619	CRA Debt Service-Republic Drive
			2,283,840	2,283,840	CRA Debt Service-Conroy Road
			2,661,954	2,661,954	CRA Debt Service Refunding
			3,486,260	3,486,260	Parking Facility Revenue Bond
			16,327,154	16,327,154	Wastewater Revenue Bonds
			3,067,296	3,067,296	CRA Debt Service - Internal Loan
			10,866,603	10,866,603	Hurricane Fund
					<u>ENTERPRISE</u>
8,435	299,083		5,023,335	10,912,101	Parking System Revenue
			30,000	30,000	CNL R&R
6,200	221,736		2,117,055	11,507,795	Orlando Centroplex
			2,417,072	6,162,368	Arena Concessionaire
			640,971	1,285,535	Sports Complex Concession
				133,103	Center for Arts & Education
8,770	4,873,481	248,100	3,787,726	22,150,960	Solid Waste
8,850	927,322	7,905	9,509,319	17,606,174	Stormwater Utility
47,845	2,276,706	144,325	12,765,776	43,183,473	Wastewater Revenue
			11,739,224	11,739,224	Wastewater Impact Fee Reserve
			6,100,000	6,100,000	Wastewater Construction
		1,359,675		1,369,675	Wastewater R & R
					<u>INTERNAL SERVICE</u>
100	309,172	12,000	1,388,123	10,638,530	Fleet Management
		6,705,539	3,204,396	10,209,935	Fleet Replacement
6,700	8,125		2,177,242	18,471,128	Risk Management
	36,196		123,738	1,062,940	Supplemental Staff
1,600	145		13,945	100,000	Pension Participant Services
			22,321,300	22,321,300	Internal Loan Funds
			10,866,603	10,866,603	FEMA Working Capital
					<u>COMPONENT UNIT</u>
4,700	1,744		206,356	1,852,118	Downtown Development Board
	180,771	80,099	1,484,319	3,692,526	Civic Facilities Authority
			200,000	200,000	Sports Complex Facilities Revenue
			200,000	200,000	1976 Guar. Entitlement Sinking
			308,744	308,744	Civic Facilities Authority Sinking
					<u>PENSION TRUST</u>
30,000	175		55,736	505,346	City Pension
<u>\$872,058</u>	<u>\$30,898,732</u>	<u>\$9,175,271</u>	<u>\$286,218,346</u>	<u>\$681,415,629</u>	TOTAL CITY OF ORLANDO

## Supplemental Information

**CITY OF ORLANDO, FLORIDA  
GENERAL GOVERNMENTAL REVENUES AND OTHER FINANCING SOURCES  
LAST TEN FISCAL YEARS (1)**

	<u>2004 (2)</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2001</u>	<u>%</u>
Property Taxes	\$ 76,985,876	26.5	\$ 71,676,754	26.1	\$ 68,620,497	23.9	\$ 68,984,150	26.3
Franchise Taxes	23,239,101	7.9	22,643,185	8.2	21,725,686	7.6	20,732,223	7.9
Special Assessments	-	-	657,176	0.2	609,552	0.2	227,691	0.1
Licenses, Permits and Fees	38,376,072	13.1	28,899,263	10.5	26,702,092	9.3	32,909,193	12.6
Fines and Forfeitures	2,939,188	1.0	2,178,656	0.8	2,448,643	0.9	2,407,844	0.9
Earnings on Investments	2,731,590	0.9	5,193,503	1.9	3,749,630	1.3	12,304,595	4.7
Contributions Orlando Utilities Comm.	31,657,846	10.8	32,992,766	12.0	28,203,772	9.9	32,091,000	12.3
Intergovernmental Revenue	42,060,397	14.4	42,868,565	15.6	40,514,890	14.2	41,696,891	15.9
Miscellaneous	12,644,528	4.3	14,134,065	5.1	10,323,238	3.6	11,514,552	4.4
Transfers from Other Funds	51,543,331	17.6	52,761,514	19.2	50,484,915	17.7	36,354,415	13.9
Proceeds of Bonds and Loans	<u>10,230,592</u>	<u>3.5</u>	<u>1,081,799</u>	<u>0.4</u>	<u>32,580,095</u>	<u>11.4</u>	<u>2,490,064</u>	<u>1.0</u>
Total	<u>\$ 292,408,521</u>	<u>100.0</u>	<u>\$ 275,087,246</u>	<u>100.0</u>	<u>\$ 285,963,010</u>	<u>100.0</u>	<u>\$ 261,712,618</u>	<u>100.0</u>

**Note:**

- (1) This schedule includes revenues of the General Fund, Debt Service Funds and Capital Projects Fund after elimination of transfers between these funds.
- (2) In FY 2004, Special Assessments are now reported in a separate Special Revenue Fund.

## Supplemental Information

<u>2000</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1996</u>	<u>%</u>	<u>1995</u>	<u>%</u>
\$ 57,589,699	23.7	\$ 53,911,928	20.3	\$ 51,285,519	20.6	\$ 47,183,672	17.8	\$ 45,086,129	22.7	\$ 44,830,696	22.6
18,625,360	7.7	17,654,965	6.6	16,748,733	6.7	15,256,556	5.7	15,088,673	7.6	14,305,818	7.2
158,058	0.1	103,245	-	197,260	0.1	2,991,079	1.1	-	-	-	-
27,836,526	11.5	31,076,493	11.7	27,029,085	10.8	23,210,218	8.8	20,289,136	10.2	18,276,037	9.2
2,422,399	1.0	2,251,575	0.8	2,208,143	0.9	1,711,216	0.6	2,018,899	1.0	1,805,903	0.9
8,999,745	3.7	5,724,206	2.2	9,551,111	3.8	6,167,491	2.3	5,171,705	2.6	5,164,807	2.6
30,787,504	12.7	31,350,352	11.8	29,459,375	11.8	26,418,723	9.9	25,112,000	12.6	19,431,000	9.8
40,123,794	16.5	41,403,512	15.6	35,803,181	14.4	50,800,936	19.2	37,273,300	18.7	43,890,704	22.2
7,556,219	3.1	10,783,255	4.1	8,249,782	3.3	10,742,718	4.0	8,968,142	4.5	5,151,239	2.6
42,528,879	17.5	38,600,689	14.5	39,574,952	15.9	31,605,862	11.9	30,729,135	15.5	34,970,558	17.7
6,176,913	2.5	33,024,324	12.4	29,267,847	11.7	49,839,028	18.7	9,100,000	4.6	10,238,860	5.2
<u>\$242,805,096</u>	<u>100.0</u>	<u>\$265,884,544</u>	<u>100.0</u>	<u>\$249,374,988</u>	<u>100.0</u>	<u>\$265,927,499</u>	<u>100.0</u>	<u>\$198,837,119</u>	<u>100.0</u>	<u>\$198,065,622</u>	<u>100.0</u>

## Supplemental Information

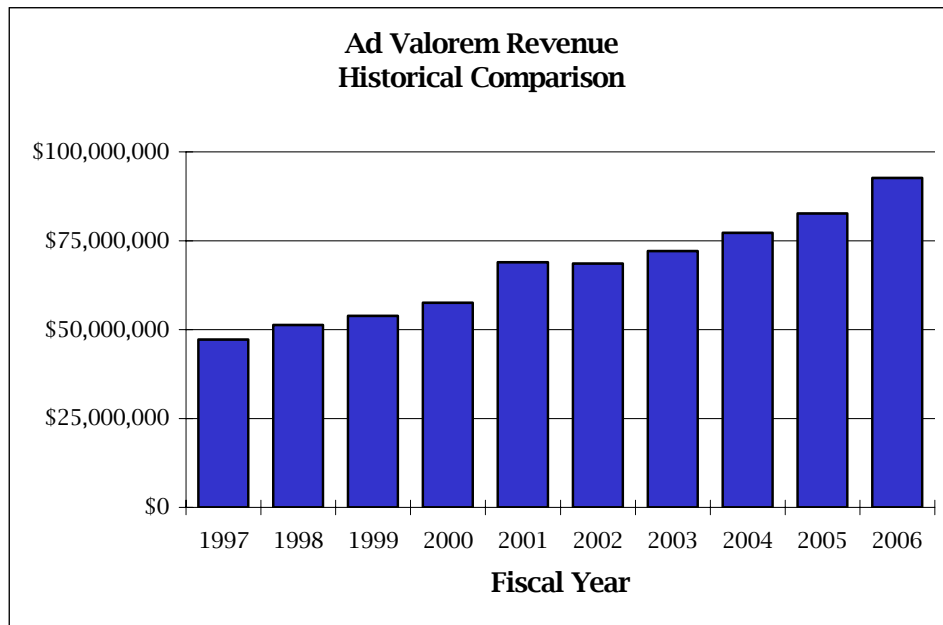
**CITY OF ORLANDO, FLORIDA  
TAX REVENUE BY SOURCE  
LAST TEN FISCAL YEARS**

Fiscal Year	Property Taxes		Franchise Taxes	Utilities Services Taxes (1)	Total Taxes
	Operations	Debt Service			
1995	\$ 44,830,696	\$ -	\$ 14,305,818	\$ 22,606,912	\$ 81,743,426
1996	45,086,129	-	15,088,673	25,543,013	85,717,815
1997	47,183,672	-	15,256,556	27,975,875	90,416,103
1998	51,285,519	-	16,748,733	29,397,561	97,431,813
1999	53,911,928	-	17,654,965	29,881,899	101,448,792
2000	57,589,699	-	18,625,360	33,478,429	109,693,488
2001	68,984,150	-	20,732,223	32,689,117	122,405,490
2002	68,620,497	-	21,725,686	40,004,796	130,350,979
2003	71,676,754	-	22,643,185	38,462,398	132,782,337
2004	76,985,876	-	23,239,101	38,305,546	138,530,523

**Note:**

- (1) Utilities Service Tax revenues are received and placed in a trust fund. This tax is pledged as collateral for the Wastewater System and Capital Improvement bonds outstanding.

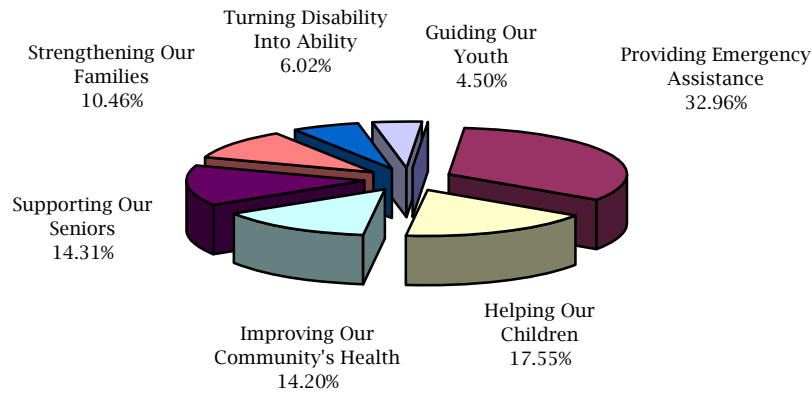
## Supplemental Information



Ad Valorem revenues reflect the growth that the City has experienced during this period. The millage rate was 6.0666 through FY 2001. It was reduced to the roll back rate of 5.6916 in FY 2002 and has remained at that rate. FY 2005 and FY 2006 are based on budget estimates.

Supplemental Information

**Community Service Organization Funding by Area of Focus  
BUDGET FY 2005/2006**



<u>Focus Care Area</u>	<u>City Funding</u>	<u>% of Total</u>
Providing Emergency Assistance	\$ 673,803	32.96%
Helping Our Children	358,867	17.55%
Supporting Our Seniors	292,589	14.31%
Improving Our Community's Health	290,233	14.20%
Strengthening Our Families	213,920	10.46%
Turning Disability Into Ability	123,013	6.02%
Guiding Our Youth	92,000	4.50%
<b>Total:</b>	<b>\$ 2,044,425</b>	<b>100.00%</b>

## Supplemental Information

The following identifies agencies that receive City funding through the Citizens Review Panel (listed as Community Service Organizations); through City Council (listed as Other Agencies); or as pass-through grants (listed as Grant Funding).

**COMMUNITY SERVICE ORGANIZATIONS  
RECOMMENDATIONS**

	Approved FY 2004/2005	Adopted FY 2005/2006
Boys and Girls Club of Central Florida	\$ 42,000	\$ 42,000
Center for Drug Free Living	132,522	132,522
Central Florida Police Athletic League	50,000	50,000
Children's Home Society	34,700	34,700
Christian Service Center	27,452	27,452
Coalition for the Homeless	339,759	339,759
Community Coordinated Care for Children	358,867	358,867
Community Services Network	79,397	79,397
Consumer Credit Counseling Service	7,500	7,500
Devereux Foundation, Inc.	20,700	20,700
Freedom Ride	0	11,788
Guardian Care	49,877	49,877
Harbor House (formerly Spouse Abuse)	151,867	151,867
Howard Phillips Center for Children & Families (ORHS)	83,711	83,711
Legal Aid Society	32,000	32,000
Lighthouse Central Florida (formerly CITE)	52,000	52,000
Metropolitan Orlando Urban League	119,020	119,020
Orlando Korean Senior Center	5,000	5,000
Quest	59,225	59,225
Retired Senior Volunteer Program	0	3,212
Salvation Army	47,200	47,200
Seniors First, Inc.	234,500	234,500
Share the Care	28,128	28,128
Shepherd's Hope	15,000	0
Stepping Stone Foundation, Inc.	74,000	74,000
Subtotal - Community Service Organizations	\$ 2,044,425	\$ 2,044,425

**OTHER AGENCIES**

	Approved FY 2004/2005	Adopted FY 2005/2006
Black Business Investment Fund	\$ 142,500	\$ 142,500
Black Business Investment Incubator	100,000 (1)	0
Citrus Sports	55,000 (2)	55,000
City Kidz	0	200,000
Channel 24	45,000	40,000
Downtown Arts District	150,000	150,000
Dr. Phillips Performing Arts Center	15,000	20,000
Economic Development Commission	545,000	420,000
Heart of Florida United Way	15,730	15,730
Hispanic Business Initiative Fund	79,500	79,500
Impact Fee Assistance Program	20,000	19,000
M/WBE Alliance	75,000	75,000
MetroPlan	151,388	156,675
Mayor's Grants	170,000	165,000
Orange Blossom Trail Development Board	63,000	42,000
Orlando Area Sports Commission	96,724	96,724
Orlando Humane Society	20,000	20,000
Orlando/Orange Compact	105,000	95,000
Orlando Pre K Partnership	200,000	0
Orlando Science Center	650,000	600,000
United Arts of Central Florida	522,250	541,937
Subtotal - Other Agencies	\$ 3,221,092	\$ 2,934,066

Funding provided by the General Fund unless otherwise noted.

(1) Funded via Community Redevelopment Agency (CRA)

(2) \$30,000 General Fund, \$25,000 CRA

Continued on next page

## Supplemental Information

**COMMUNITY SERVICE ORGANIZATIONS  
RECOMMENDATIONS  
GRANT FUNDING**

	Approved FY 2004/2005	Adopted FY 2005/2006
<u>Community Development Block Grant</u>		
CITE Facility Improvements	\$ 112,897	\$ -
Center for Independent Living - Home Modifications	25,000	25,000
Latino Leadership - Healthy House, Happy Home	100,000	-
Planned Parenthood Facility Improvements	161,051	-
Quest, Inc. Facility Improvements	161,052	-
Seniors First H.E.A.R.T. Program	150,000	150,000
Subtotal - Community Development Block Grant	<u>710,000</u>	<u>175,000</u>
<u>Emergency Shelter Grant</u>		
Coalition for the Homeless	86,092	65,927
First Harvest Foundation, Inc.	13,075	-
Lakeside Alternatives	-	12,821
Salvation Army	-	18,432
Subtotal - Emergency Shelter Grant	<u>99,167</u>	<u>97,180</u>
<u>Housing Opportunities for Persons With Aids (HOPWA) Grant</u>		
Short term rental, mortgage and utility assistance	1,068,040	970,000
Tenant based rental assistance	724,020	510,000
Supportive services	595,359	517,986
Facility based housing	489,378	591,944
Subtotal - HOPWA Grant	<u>2,876,797</u>	<u>2,589,930</u>
Total Grant Funding	<u>\$ 3,685,964</u>	<u>\$ 2,862,110</u>
TOTAL - ALL FUNDING	<u>\$ 8,951,481</u>	<u>\$ 7,840,601</u>

HOPWA funding is administered by the Health Council for East Central Florida, Inc. and providers are selected through a Request for Proposal process. Providers have included AIDS Resource Alliance, Center for Drug Free Living, Miracle of Love, St. Francis House and Transition House.

## Supplemental Information

**CITY OF ORLANDO, FLORIDA  
PROPERTY VALUE AND CONSTRUCTION  
LAST TEN FISCAL YEARS**

<u>Year</u>	<u>Commercial Construction (1)</u>		<u>Residential Construction (1)</u>	
	<u>Number of Units</u>	<u>Value</u>	<u>Number of Units</u>	<u>Value</u>
1995	126	\$ 48,560,559	563	\$ 124,726,053
1996	124	159,851,882	589	114,302,239
1997	202	381,141,048	513	124,047,529
1998	148	223,707,358	664	164,034,950
1999	208	233,950,548	606	139,665,167
2000	291	251,447,775	698	157,672,661
2001	315	312,027,682	751	169,785,251
2002	261	138,893,660	813	232,632,069
2003	143	168,197,908	1,458	305,851,751
2004	288	433,708,695	2,370	465,211,418

**Notes:**

(1) Figures are for fiscal year October 1 - September 30.

## Supplemental Information

**CITY OF ORLANDO, FLORIDA  
SCHEDULE OF TEN LARGEST TAXPAYERS  
SEPTEMBER 30, 2004**

	<u>Taxpayer</u>	<u>Type of Business</u>	<u>Valuation</u>	<u>Percentage</u>
1.	Universal City Fla. Partners	Entertainment	\$ 1,199,464,542	7.94 %
2.	Highwood/Florida Holdings LP	Developer	143,535,847	0.95
3.	Bell South	Communications	133,464,966	0.88
4.	Forbes Taubman Orlando	Developer	120,721,345	0.80
5.	MMM Lakewood, Ltd.	Developer	106,003,235	0.70
6.	ZML-Sun Center L L P	Developer	98,935,818	0.65
7.	Sentinel Communications	Communications	64,058,985	0.43
8.	CNL Partnership LP	Developer	58,718,178	0.39
9.	Orlando Outlet World	Commercial	58,498,082	0.39
10.	B T Orlando LP	Commercial	<u>58,440,384</u>	<u>0.39</u>
	Total Taxable Assessed Value of 10 Largest Taxpayers		2,041,841,382	13.52
	Total Taxable Assessed Value of Other Taxpayers		<u>13,064,602,111</u>	<u>86.48</u>
	Total Taxable Assessed Value of All Taxpayers		<u><u>\$ 15,106,443,493</u></u>	<u><u>100.00 %</u></u>

## Supplemental Information

**CITY OF ORLANDO, FLORIDA  
PROPERTY TAX RATES AND TAX LEVIES  
DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TEN FISCAL YEARS**

## Millage Rates (\$1 per \$1,000 of taxable value)

Fiscal Year	City of Orlando			Orange County	School Board	Total (1)
	Operations	Debt	Total			
1995	6.0666	-	6.0666	5.2889	9.3750	20.7305
1996	6.0666	-	6.0666	5.2889	9.1770	20.5325
1997	6.0666	-	6.0666	5.2889	9.0770	20.4325
1998	6.0666	-	6.0666	5.2889	9.0420	20.3975
1999	6.0666	-	6.0666	5.2264	8.6120	19.9050
2000	6.0666	-	6.0666	5.1638	8.5770	19.8074
2001	6.0666	-	6.0666	5.1639	8.4320	19.6625
2002	5.6916	-	5.6916	5.1639	7.8780	18.7335
2003	5.6916	-	5.6916	5.1639	7.8880	18.7435
2004	5.6916	-	5.6916	5.1639	7.5400	18.3955

## Tax Levies

Fiscal Year	Orlando	Orange County	School Board	Total (1)
1995	\$ 47,182,573	\$ 186,443,169	\$ 330,485,490	\$ 564,111,232
1996	48,061,479	196,792,906	341,463,915	586,318,300
1997	49,722,008	190,489,690	366,166,520	606,378,218
1998	54,201,322	231,726,135	396,163,232	682,090,689
1999	57,160,583	244,953,979	403,632,264	705,746,826
2000	60,936,713	266,295,545	442,304,630	769,536,888
2001	70,660,149	289,554,023	472,805,346	833,019,518
2002	72,798,658	304,448,638	464,464,139	841,711,435
2003	76,097,392	322,172,903	492,128,015	890,398,310
2004	81,584,005	347,996,681	508,122,731	937,703,417

## Note:

- (1) Tax Rates and Levies of a fraction of one mill assessed in various years by other units against districts covering less than the entire City or County are omitted here. (Example: The Downtown Development Board)

## Supplemental Information

**CITY OF ORLANDO, FLORIDA  
PROPERTY TAX LEVIES AND COLLECTIONS  
REAL AND BUSINESS TANGIBLE PERSONAL PROPERTY  
LAST TEN FISCAL YEARS**

<b>Fiscal Year</b>	<b>Total Levy</b>	<b>Distribution</b>		<b>Total Collection</b>		<b>Delinquent</b>	
		<b>Operations</b>	<b>Debt</b>	<b>Operations</b>	<b>Debt</b>	<b>Operations</b>	<b>Debt</b>
1995	\$ 47,182,573	\$ 47,182,573	\$ -	\$ 46,698,978	\$ -	\$ 483,595	\$ -
1996	48,061,479	48,061,479	-	47,454,089	-	607,390	-
1997	49,722,008	49,722,008	-	49,214,383	-	507,625	-
1998	54,701,322	54,701,322	-	54,182,556	-	518,766	-
1999	57,160,583	57,160,583	-	56,460,746	-	699,837	-
2000	60,936,713	60,936,713	-	59,371,156	-	1,565,557	-
2001	70,660,149	70,660,149	-	69,899,791	-	760,358	-
2002	72,798,658	72,798,658	-	72,194,379	-	604,279	-
2003	76,097,392	76,097,392	-	75,096,841	-	1,000,551	-
2004	81,584,005	81,584,005	-	81,133,978	-	450,027	-